



**UNION TERRITORY OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE**

Gole Pully, Talab Tillo, Jammu

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**The Director General,
Kashmir.
(Mission Director-MIDH)**

No. Horti/Plg/2021-22/12/2817-18

Dated 15.04.2022.


Subject: Progress Report (Physical/Financial) under CSS-Mission for Integrated Development of Horticulture (MIDH)-Regular (2021-22) and Mission for Integrated Development of Horticulture (MIDH)-Revalidated (2020-21) for the month of March, 2022.

Sir,

Kindly find enclosed herewith Progress Report (Physical/Financial) under CSS--Mission for Integrated Development of Horticulture (MIDH)-Regular (2021-22) and Mission for Integrated Development of Horticulture (MIDH)-Revalidated (2020-21) for the month of March, 2022 in respect of Horticulture Sector Jammu.

This is for favour of information and further necessary action.

Yours faithfully


(Ram Savak) JKAS

~~Director Horticulture
Jammu~~

Copy to the:

Principal Secretary to Government, Horticulture Department, J&K Govt. Civil Sectt. Jammu for favour of information please.

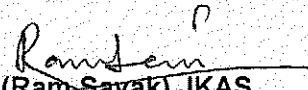
Monthly Progress Report under Mission for Integrated Development of Horticulture (MIDH) 2021-22 ending March, 2022 in respect of Jammu Division.

| S. No | Activity/Component | Unit | Rate of Assistance (in Lac) | Action Plan | | Funds Released | | | Achievement | | | | |
|------------|---|--------|-----------------------------|-------------|------------------|----------------|------|-------|-------------|------------------|------|-------|-------|
| | | | | Phy | Fin (Rs. In Lac) | CS | SS | Total | Phy | Fin (Rs. In Lac) | | | |
| | | | | | | | | | | CS | SS | Total | |
| 1 | Plantation Infrastructure and Development Including Production of Planting Material | | | | | | | | | | | | |
| a | Hi-Tech Large Nursery Public | Nos. | 100.00 | 1 | 100.00 | 3.90 | 1.00 | 4.90 | 1 | 1.24 | | | 1.24 |
| b | Hi-Tech Large Nursery Private | Nos. | 40.00 | 1 | 40.00 | 9.00 | | 9.00 | | | | | |
| c | Small Nursery Public Sector | Nos. | 15.00 | 4 | 60.00 | 40.36 | | 40.36 | 4 | 21.67 | | | 21.67 |
| d | Small Nursery Private Sector | Nos | 7.50 | 3 | 22.50 | | | | | | | | |
| e | Small Nurseries | | | | | | | | | | | | |
| i) | Kiwi | Nos | 15.00 | 1 | 15.00 | 3.10 | | 3.10 | 1 | 3.10 | | | 3.10 |
| ii) | Apricot | Nos | 15.00 | 1 | 15.00 | | | | | | | | |
| 2 | Area Expansion including replacement of senile Orchards with minimum 50% of expenditure on 10 important Exotic Fruits and 10 Locally | | | | | | | | | | | | |
| A | Exotic Crops | | | | | | | | | | | | |
| i) | Dragon Fruit | Ha | 0.375 | 2 | 0.75 | | | | 1 | | | | |
| ii) | Persimmon | Ha | 0.180 | 1 | 0.18 | | | | | | | | |
| iii) | Fig | Ha | 0.375 | 1 | 0.375 | | | | | | | | |
| iv) | Kiwi | Ha | 0.375 | 4 | 1.500 | | | | | | | | |
| B | Niche Crops | | | | | | | | | | | | |
| i) | Aonla | Ha | 0.180 | 5 | 0.90 | | | | | | | | |
| ii) | Jamun | Ha | 0.180 | 2 | 0.36 | | | | | | | | |
| iii) | Bael | Ha | 0.180 | 1 | 0.18 | | | | | | | | |
| iv) | Phalsa | Ha | 0.180 | 1 | 0.18 | | | | 1 | | | | |
| v) | Desi papaya | Ha | 0.225 | 2 | 0.45 | | | | 1 | | | | |
| 2.1 | Normal Spacing Fruit Plantation | | | | | | | | | | | | |
| a) | Without Integration 60:20:20 | Ha | 0.180 | 950 | 171.00 | | 2.34 | 2.34 | 797 | | | 2.34 | 2.34 |
| i) | Incentives 1st Year | Ha | 0.060 | 200 | 12.00 | | | | 14 | | | | |
| ii) | Incentives 2nd Year | Ha | 0.060 | 100 | 6.00 | | | | 10 | | | | |
| 2.2 | Rejuvenation/Replacement of Senile Plantation/Canopy Mgt | Ha | 0.20 | 50 | 10.00 | 7.07 | | 7.07 | 61 | 6.55 | | | 6.55 |
| 3 | Creation of Water Sources | | | | | | | | | | | | |
| i) | Water harvesting system for individuals for storage of water in 20 X 20 X 3 m Pond/Tubewell/Dugwell @ | Nos. | 0.90 | 300 | 270.00 | 81.00 | 8.00 | 89.00 | 181 | 62.76 | 7.80 | | 70.56 |
| 4 | Protected Cultivation | | | | | | | | | | | | |
| A | Naturally Ventilated System | | | | | | | | | | | | |
| i) | Tubular Structure (50% cost for a max area 4000 sq m per beneficiary-Hilly Area) | Sq.Mtr | 0.006095 | 10000 | 60.95 | | | | 1000 | | | | |
| ii) | Plastic Mulching (50% of the total cost limited to 2 Ha per | Ha | 0.184 | 20 | 3.68 | | | | 1 | | | | |
| B | Shade Net House | | | | | | | | | | | | |
| i) | Tubular Structure (50% cost for a max area 4000 sq m per | Sq.Mtr | 0.00408 | 1600 | 6.53 | | | | 100 | | | | |
| ii) | Anti Bird/Anti hail nets (50% of the total cost limited to 5000sq m per beneficiary) | Sq.Mtr | 0.000175 | 100000 | 17.50 | | | | | | | | |
| 5 | Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM) | | | | | | | | | | | | |
| i) | Promotion of IPM/INM (30% of Cost subject to the max of Rs 1200 per Ha limited to 4 Ha per beneficiary) | Ha | 0.012 | 2000 | 24.00 | | | | 495 | | | | |

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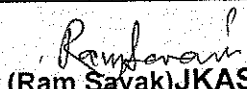
**Monthly Progress Report under Mission for Integrated Development of Horticulture (MIDH) 2021-22
ending March, 2022 in respect of Jammu Division.**

| S. No | Activity/Component | Unit | Rate of Assistance (In Lac) | Action Plan | | Funds Released | | | Achievement | | | | |
|--------------|---|----------|-----------------------------|-------------|------------------|----------------|--------|-------|-------------|------------------|--------|--------|--------|
| | | | | Phy | Fin (Rs. In Lac) | CS | SS | Total | Phy | Fin (Rs. In Lac) | | | |
| | | | | | | | | | | CS | SS | Total | |
| 6 | Organic Farming | | | | | | | | | | | | |
| i) | Vermi Compost Unit | Nos. | 0.50 | 47 | 23.50 | 31.50 | 3.50 | 35.00 | 65 | 27.49 | 3.50 | 30.99 | |
| ii) | HDPE Vermi Beds | Nos. | 0.08 | 200 | 16.00 | | | | 9 | | | | |
| 7 | Pollination Support through Bee Keeping | | | | | | | | | | | | |
| i) | Honey Bee Colony | Nos. | 0.008 | 100 | 0.80 | | | | 15 | | | | |
| ii) | Bee Hives | Nos. | 0.008 | 100 | 0.80 | | | | 15 | | | | |
| 8 | Horticulture Mechanization | | | | | | | | | | | | |
| i) | Tractor upto 20PTO HP | Nos. | 1.00 | 50 | 50.00 | | | | 14 | | | | |
| ii) | Power Tiller Below 8 BHP | Nos. | 0.50 | 100 | 50.00 | | | | 50 | | | | |
| iii) | Power Tiller 8 BHP & above | Nos. | 0.75 | 100 | 75.00 | | | | 56 | | | | |
| 9 | Technology Dissemination through Demonstration/Front Line Demonstration | Nos. | 18.75 | 1 | 18.75 | | | | | | | | |
| 10 | Integrated Post Harvest Management | | | | | | | | | | | | |
| a | Pack House | Nos. | 2.00 | 50 | 100.00 | 90.00 | 8.00 | 98.00 | 39 | 73.90 | 8.00 | 81.90 | |
| b | Preservation Unit (Low Cost) | Nos. | 1.00 | 12 | 12.00 | 2.70 | 0.30 | 3.00 | 3 | 1.80 | 0.30 | 2.10 | |
| 11 | Completion of Centre of Excellence for Horticulture | P.B | | 1 | 200.00 | | | | | | | | |
| 12 | Human Resource Development/Training of | | | | | | | | | | | | |
| i) | Within State (Rs.1000/day per farmer including transport) | Man days | 0.010 | 500 | 5.00 | | | | | | | | |
| 13 | State and Districts Mission Offices and implementing agencies for Adm. Expenses, Project Preparation, Computerisation, Contingency | | | | 20.00 | 3.60 | 0.40 | 4.00 | | 3.34 | | 3.34 | |
| 14 | Seminar/ | | | | | | | | | | | | |
| i) | State level | Nos. | 3.00 | 1 | 3.00 | 5.40 | | 5.40 | | 5.40 | | 5.40 | |
| ii) | District level | Nos. | 2.00 | 10 | 20.00 | 28.80 | 3.80 | 32.60 | 2 | 27.02 | 3.55 | 30.57 | |
| Total | | | | | | 1433.88 | 306.43 | 27.34 | 333.77 | | 234.27 | 25.490 | 259.76 |


 (Ram Savak) JKAS
 Director Horticulture Jammu

District wise/ Component wise Progress Report under "Mission for Integrated Development of Horticulture-MIDH (Revalidated) 2020-21 upto the Month of March, 2021-22 in respect of Horticulture Sector, Jammu"

| S. No | Activity/Component | Action Plan | | Funds Released | | | Achievement 03.03.2022 | | | |
|-------|--|-------------|--------|----------------|--------|---------|------------------------|---------|--------|---------|
| | | Phy | Fin | CC | SS | Total | Phy | CS | SS | Total |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | 2 | | | | | | | | | |
| 1 | Plantation Infrastructure Development | | | | | | | | | |
| a) | Hi Tech Nursery Public Sector (4Ha) | | 109.53 | 63.780 | 8.686 | 72.466 | 3 | 63.780 | 7.090 | 70.870 |
| b) | Small Nursery Public Sector (1Ha) | | | 34.800 | 3.867 | 38.667 | 2 | 29.590 | 3.870 | 33.460 |
| c) | Small Nursery Private Sector (1Ha) | 2 | 15.00 | 13.500 | 1.500 | 15.000 | 3 | 13.500 | 0.000 | 13.500 |
| 2 | Normal Spacing Fruit Plantation | | | | | | | | | 0.000 |
| a/ | Without Integration 60:20:20 | 1288.94 | 232.01 | 226.598 | 22.839 | 249.437 | 1387 | 226.590 | 11.810 | 238.400 |
| i/ | Incentives 1st Year | 0 | 0.00 | 1.071 | 0.119 | 1.190 | 19 | 1.071 | 0.110 | 1.181 |
| ii/ | Incentives 2nd Year | 200 | 0.00 | 0.932 | 0.104 | 1.036 | 16 | 0.880 | 0.090 | 0.970 |
| 3 | Rejuvenation/Replacement of Senile | 68.6 | 13.72 | 14.700 | 2.420 | 17.120 | 74 | 13.770 | 1.080 | 14.850 |
| 4 | Creation of Water Sources | | | | | | | | | |
| i | Water harvesting system for individuals for storage of water in 20 X 20 X 3 m Pond/Tubewell/Dugwell | | | | 1.020 | 1.020 | | | | |
| ii/ | Individual Tubewell/Borewell/water harvesting tank | 9 | 7.32 | 7.320 | 0.000 | 7.320 | 9 | 7.320 | 0.000 | 7.320 |
| 5 | Protected Cultivation | | | | | | | | | |
| A | Naturally Ventilated System | | | | | | | | | |
| a) | Tubular Structure (50% cost for a max area 4000 sq m per beneficiary) | 983.61 | 6.00 | 6.690 | 0.000 | 6.690 | 1540 | 6.000 | 0.000 | 6.000 |
| b) | Wooden Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary) | 1996.78 | 6.21 | 0.000 | 0.777 | 0.777 | 200 | 0.000 | 0.780 | 0.780 |
| c) | Bamboo Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary) | 386.10 | 1.00 | 0.798 | 0.089 | 0.887 | 372 | 0.770 | 0.090 | 0.860 |
| d) | Plastic Mulching (50% of the total cost limited to 2 Ha per beneficiary) | | | | | | | | | |
| B | Shade Net House | | | | | | | | | |
| a) | Tubular Structure (50% cost for a max area 4000 sq m per beneficiary) | 79 | 0.00 | 0.290 | 0.000 | 0.290 | 80 | 0.000 | | 0.000 |
| b) | Anti Bird/Anti hail nets (50% of the total cost limited to 5000sq m per beneficiary) | | 0.35 | | | | 200 | | | |
| 6 | Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM) | | | | | | | | | 0.000 |
| a) | Promotion of IPM/INM (30% of Cost subject to the max of Rs 1200 per Ha limited to 4 Ha per | 0.00 | | | 0.000 | 0.000 | 90 | 0.000 | | 0.000 |
| 7 | Organic Farming | | | | | | | | | 0.000 |
| a) | Vermi Compost Unit | 49 | 24.50 | | 0.000 | 0.000 | 4 | 0.000 | | 0.000 |
| b) | Vermi Bed (HDPE) | 25 | 2.00 | | 0.000 | 0.000 | 5 | 0.000 | | 0.000 |
| 8 | Centre of Excellence for Horticulture | | 100.00 | | 0.000 | 0.000 | | | | 0.000 |
| 9 | Horticulture Mechanization | | | | | | | | | 0.000 |
| a) | Tractor upto 20 PTO HP | | 0.00 | | 0.000 | 0.000 | 0 | 0.000 | | 0.000 |
| b) | Power Tiller (below 8 BHP) | | 0.00 | | 0.000 | 0.000 | 2 | 0.000 | | 0.000 |
| c) | Power tiller (8 BHP and above) | | 0.00 | | 0.000 | 0.000 | 0 | 0.000 | | 0.000 |
| 10 | Training of Farmers | | | | | | | | | 0.000 |
| a | Within State(Rs.1000/day per farmer including | 168 | 1.68 | | 0.000 | 0.000 | 0 | 0.000 | | 0.000 |
| 11 | Integrated Post Harvest Management | | | | | | | | | 0.000 |
| a) | Pack House | 27 | 72.00 | | 2.000 | 2.000 | 5 | 0.000 | | 0.000 |
| b) | Preservation Unit (Low Cost) | 7 | 4.00 | | 0.000 | 0.000 | 0 | 0.000 | | 0.000 |
| c) | Primary/Mobile/Minimal Processing Units | | | | | | | | | 0.000 |
| 12 | State and Districts Mission Offices and Implementing agencies for Adm. Expenses, Project Preparation, Computerisation, Contingency etc. | | | | | | | | | 0.000 |
| 13 | Institutional Strengthening (Hire/Purchase of Vehicle, Harware/Software-Public Sector) | | | | | | | | | 0.000 |
| 14 | Seminar/ Conferences/Workshop | | | | | | | | | 0.000 |
| a) | State level | 1 | 3.00 | | 0.000 | 0.000 | 0 | 0.000 | | 0.000 |
| b) | District level | 6 | 12.00 | | 0.000 | 0.000 | 1 | 0.000 | | 0.000 |
| 15 | Information Dissemination through Publicity, Literature and local Advertisement @ 0.40 per | | | | 0.000 | 0.000 | 0 | 0.000 | | 0.000 |
| | Total | | 610.32 | 370.479 | 43.421 | 413.900 | | 363.271 | 24.920 | 388.191 |


(Ram Savak)JKAS
DIRECTOR